

GROUP FINANCIAL AND PERFORMANCE HIGHLIGHTS

HEADLINE EARNINGS/(LOSS) PER SHARE

| | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 |
|---------------|---------|--------|---------|---------|--------|-----------|----------|
| | | | | | | Restated* | |
| Cents | 209,00 | 29,00 | (1,20) | 41,07 | 7,33 | 22,01 | (2,81) |
| R000's | 146 736 | 20 040 | (1 077) | 169 378 | 32 199 | 98 039 | (12 477) |

* Prior year restated due to discontinuing operations

NET ASSET CARRYING VALUE PER SHARE AFTER TREASURY SHARES

| | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 |
|--------------|-------|-------|-------|-------|-------|-------|-------|
| Cents | 2 010 | 2 010 | 2 200 | 1 406 | 1 369 | 1 384 | 1 027 |

DIVIDEND PER SHARE

| | | | | | | | |
|--------------|---|---|---|---|---|---|---|
| Cents | - | - | - | - | - | - | - |
|--------------|---|---|---|---|---|---|---|

SHARE PRICE PER SHARE

| | | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 |
|--------------------|-------|--------------------------|-------|-------|-------|-------|-------|------|
| | | | | | | | | |
| | | Ordinary shares | | | | | | |
| High | Cents | 1 200 | 1 540 | 3 200 | 1 980 | 1 460 | 1 200 | 769 |
| Low | Cents | 710 | 860 | 1 160 | 1 360 | 786 | 633 | 262 |
| At year end | Cents | 1 190 | 1 200 | 2 000 | 1 450 | 950 | 769 | 300 |
| | | | | | | | | |
| | | N-Ordinary shares | | | | | | |
| High | Cents | 1 150 | 1 450 | 3 150 | 1 910 | 1 250 | 665 | 640 |
| Low | Cents | 720 | 960 | 1 200 | 1 090 | 434 | 362 | 250 |
| At year-end | Cents | 1 110 | 1 200 | 1 740 | 1 090 | 590 | 550 | 273 |

SHARES IN ISSUE (NET OF TREASURY)

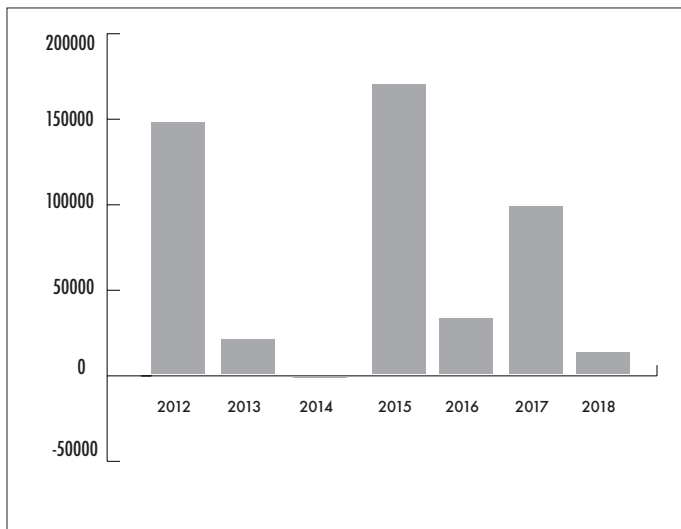
| | | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 |
|--------------------|------|--------|--------|---------|---------|---------|---------|---------|
| Average | '000 | 70 340 | 68 531 | 88 401 | 412 400 | 439 408 | 445 359 | 444 481 |
| At year-end | '000 | 70 371 | 68 289 | 118 694 | 431 821 | 445 738 | 444 597 | 444 152 |

PERFORMANCE HIGHLIGHTS

| | | 2018 | % Change | Restated* 2017 |
|---|-------|-------------|----------|-------------------|
| Revenue | R'000 | 2 196 250 | -4,6 | 2 303 112 |
| EBITDA | R'000 | 178 159 | -56,0 | 404 876 |
| (Loss)/profit before tax | R'000 | (1 570 560) | -918,4 | 191 915 |
| Headline (loss)/earnings | R'000 | (12 477) | -112,7 | 98 039 |
| Headline (loss)/earnings per share | Cents | (2,81) | -112,8 | 22,01 |
| Headline earnings per share - continuing operations | Cents | 0,03 | -99,8 | 18,35 |
| Net asset carrying value per share | Cents | 1 027 | -25,8 | 1 384 |

*2017 restated due to discontinued operations reclassified.

HEADLINE EARNINGS (R'000)



NET ASSET CARRYING VALUE PER SHARE AFTER TREASURY SHARES (CENTS)

